

Z-17018/1/2019-NACO (F)
Government of India
Ministry of Health & Family Welfare
National AIDS Control Organization
(Finance Division)

6th & 9th Floor Chandralok Building
 36 Janpath, New Delhi
 Dated: 04 , May, 2020

To,

The Project Director
 Goa SACS

Sub: Approval of Annual Action Plan (AAP) for the year 2020-21.

Sir/ Madam

With reference to above subject it is informed that competent authority has approved AAP 2020-21 of Rs.872.56 lakhs . Out of which an amount of Rs.823.72 lakhs will be released by NACO for your SACS. Rest amount will be met from unspent balance lying in bank account of SACS. Detail break-up is given below:

(Rs. In lakhs)

S. N.	Component/Sub-component	DBS		TI Fund		Total	
		Total AAP	Release	Total AAP	Release	AAP	Release
1	Prevention						
1.1	Targeted Intervention			275.79	275.56		
1.2	Sexually Transmitted Infection	12.68	8.37				
1.3	Blood Transfusion Services	39.36	20.36				
1.4	Information, Education and Communication and Mainstreaming	97.21	85.06				
1.5	ICTC/PPTCT/HIV-TB	125.58	125.58				
1.6	Link Workers Scheme						
1.7	Lab Services	11.75	10.34				
	Sub Total-1 (Prevention)						
2	Care, Support & Treatment	57.40 64.90	48.79				
3	Institutional Strengthening	245.50	245.50				
4	Strategic Information Management System	7.29	4.16				
	Total (1 to 4)	596.77 604.27	548.16	275.79	275.56	872.56 880.06	823.72

CST. Carthyalletop

J. K. ANAND
 Under Secretary (Finance)
 National AIDS Control Organisation
 Ministry of Health & Family Welfare
 New Delhi

The release of fund during 2020-21 is subject to the following conditions:

- (i) Submission of audited Statutory Report.
- (ii) Submission of Executive Committee Report 2018-19.
- (iii) Compliance of provision of General Financial Rules 2017.
- (iv) Submission of Utilization certificate in format GFR-12A.
- (v) Compliance report of observation of Statutory audit report 2018-19
- (vi) Any other direction/ guidelines issued by NACO in this regard from time to time.

J. Ambwani

Yours faithfully,

J. Ambwani

(J.K.Ambwani)
Under Secretary (Finance)

Copy to:-

1. PS to Principal Secretary, Deptt. of Health and Family Welfare, Government of
2. All Programme Division Heads of NACO-May kindly send the process indicators to all the SACS at the earliest.